

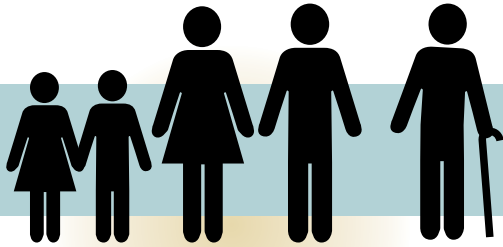


AMHERST H.
WILDER
FOUNDATION

Here for good.

2013 Annual Report

Helping people when they are facing difficulties. Engaging current and next understanding of social issues. In 2013, Wilder's unique combination of direct area and Minnesota with new and continuing efforts to ensure a robust and



Strengthen well-being of at-

For people who are low-income, who may be experiencing trauma, instability or poor health and whose needs would otherwise go unmet, Wilder provides mental health, supportive housing, education programs and services for older adults that build hope and resiliency. **Wilder Programs** served **8,433** individuals with multiple services in 2013.

Wilder Programs...

...Prepare Children to Succeed in School

- Wilder's Child Development Center helps prepare preschool students for kindergarten and lifelong learning and success; over the year, **140** children learned critical literacy, social and emotional skills.
- **1,500** students attend three Achievement Plus and two Saint Paul Promise Neighborhood schools where a combination of academics, extended learning time and learning supports are available for low-income and highly mobile children and their families.

...Provide Responsive Mental Health Services

More than 1 in 5 children, and 1 in 4 adults, experience a mental health issue. For many, especially those who are low income, growing up in poverty, or are immigrants or refugees, there are barriers to getting help. Wilder has structured mental health services to respond to these needs.

- Wilder's Child Guidance Clinic served **2,560** individuals with multiple appointments and services providing pro-active and family centered care coordination for children and adolescents.
- The Center for Social Healing provided culturally responsive mental health services for **593** members of the Southeast Asian community including social adjustment and psychotherapy groups, healing gardens, community trips and more.
- Kofi Services and Hlub Zoo are culturally specific, school-based programs that promote positive cultural and self-identity and, ultimately, greater school success. Along with other services, Wilder served **1,032** children through school- and community-based mental health programs in 2013.



generation leaders, partners and community. Extending insight and services, research and community building served the greater Saint Paul vibrant region.

risk children, families and older adults



...Engage Older Adults in Community Life

- Wilder provided **606** low-income adults and adults with disabilities with innovative programs and services that allow them to live independent and healthy lives. Our Adult Day Health program provides social, creative, recreational, health and nutritional services during daytime hours. Wilder also provided supportive services at two assisted living facilities, a health and wellness program for older adults, and a living well/memory loss program for adults in early stages of dementia and their care providers.
- Wilder served **1,112** caregivers—family and friends who help care for an older adult with resources and support.
- From Wilder's Center for Aging, volunteers delivered **22,826** Meals on Wheels to older adults in the community.

...Strengthen Families with Housing Support

By combining affordable housing with services, supportive housing programs help individuals and families address barriers to successfully maintaining stable housing. In 2013, Wilder helped **663** individuals find safe housing, develop financial, employment, and living skills that will increase their chances of staying in their homes long-term. Through our Mobile Resource Center, **227** people gained computer skills and help to find jobs.

Program Services Expenses: \$21,659,572

Program Service Revenue: \$8,296,554

Grants: \$1,244,916

Young people are the largest growing population of homeless: fewer than 24 beds are available in Saint Paul shelters for youth. Wilder, in partnership with Beacon Interfaith Housing Collaborative and House of Hope Presbyterian Church, began work to develop a 44 bed youth shelter called Prior Crossing that is planned to open in 2015.





Gathering and Sharing Information to Bring About Needed Change

Working at the local, state, and national levels, **Wilder Research** helps organizations identify emerging community trends, measure program effectiveness; and increase public awareness of issues. In fiscal year 2013, Wilder Research served **170** organizations, produced **180** reports, and shared **109** publications online.

Key Projects Included:

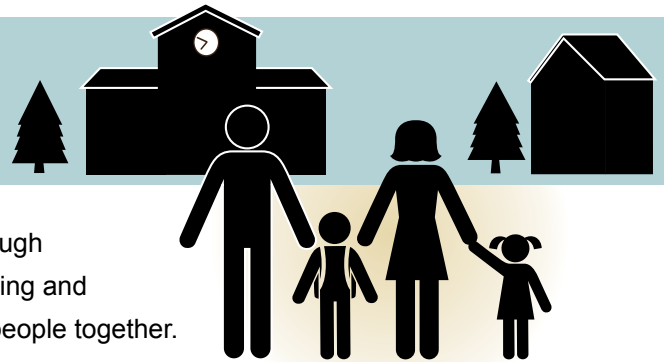
- A national survey of community developers and health organizations conducted in partnership with Robert Wood Johnson Foundation and the Federal Reserve Bank of Minneapolis to determine key factors that promote collaboration among community development and health sectors.
- Award-winning Minnesota Compass, a Wilder Research-led indicators project, has become the go-to resource for organizations and groups working to improve their communities. A new STEM (science, technology, engineering, math) section, developed with support from Boston Scientific, is receiving national attention as a model for other states.
- Analysis of the economic value of investing in healthy development and school readiness and testimony at the legislature helped the successful MinneMinds campaign secure \$40 million for early learning scholarships.
- Evaluating equity-focused work along the Central Corridor as part of the Living Cities initiative to engage diverse voices and provide opportunities for underserved populations.
- An assessment for Community Action Partnership of Ramsey and Washington counties to guide them in their efforts to reduce poverty.
- Numerous research studies that impact education at the classroom, school, district and state levels including initiatives with Saint Paul Promise Neighborhood, Northside Achievement Zone, Generation Next, and statewide surveys of schools for the Minnesota Department of Education.

*The 2012 statewide homeless study conducted by Wilder Research counted **10,214** homeless people; nearly half of whom are age 21 and younger. Wilder Research has been conducting the study since 1991 to better understand the prevalence, causes, circumstances and effects of homelessness, and to promote efforts toward permanent, affordable housing for all Minnesotans. In 2013, Wilder Research survey results informed the successful Homes For All campaign that resulted in increased funding of \$33 million for affordable housing, homelessness prevention, and Minnesota Family Investment Program improvements.*

Program Services Expenses: \$9,310,908
Program Service Revenue: \$4,097,004



Engaging Community



Major issues facing our community cannot be solved alone. Through leadership programs, community initiatives, public policy, convening and volunteerism, **Wilder Center for Communities** brings people together. These community-led efforts provide an authentic voice that influences institutions, nonprofits, policymakers and government to be effective and responsive.

Engage and Equip Community Members

In 2013, the skills and effectiveness of **417** nonprofit and community leaders were developed through the James P. Shannon Leadership Institute, the Neighborhood Leadership Program and the Youth Leadership Initiative. These participants learn ways to bring their diverse perspective, voice and passion to social and human service needs.

Improve Systems and Outcomes

The Saint Paul Promise Neighborhood (SPPN), an education initiative for 7,000 children living in the Frogtown and Summit-University areas, engaged **236** people and **72** partner organizations to serve **1,857** people through schools, family resource centers, parent classes and summer school. In its third year, SPPN has Family Centers in its two elementary schools, providing information, translation and other support to parents and residents.

Reduce Disparities

Fifty-five African American parents, grandparents and childcare providers participated in the African American Babies Project, with **20** organizations and **12** community leaders driving the project to provide visibility in early childhood brain development to the African American community.

Working in coalition with more than 100 community partners, Wilder helped bring community voice and input to the 2013 Minnesota Legislative session. Several issues, including child care assistance and school-based mental health legislation, had real impact on children, families and older adults who participate in Wilder services or live in our community. In our Public Policy work, Wilder service participants offered expert testimony at the Capitol by sharing the potential impact of losing childcare assistance or housing support. Wilder worked with many other human service partners to promote laws and funding for programs that help improve access to services and support for people in need.

Program Services Expenses: \$3,282,103

Program Service Revenue: \$603,666



The Value of Volunteers

In 2013, volunteers contributed **37,791** hours of time to a wide range of programs and activities. Volunteers helped at Wilder's Child Development Center, at the Center for Aging, in the Child Guidance Clinic and with Wilder Research. These hours reflect the valuable time and help of **608** individuals, **743** individuals in groups and **400** Homeless Study volunteers.

Community Meeting Space

Wilder Center provides meeting space for other nonprofits and community members to use. Almost **40,000** people attended events at Wilder Center, including 242 nonprofit organization events and 36 events where Wilder partnered with collaborators and coalitions.

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Vice President, Wilder Center for Communities

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Vice President, Development

Paul Mattessich

Executive Director, Wilder Research

Polly Schrom

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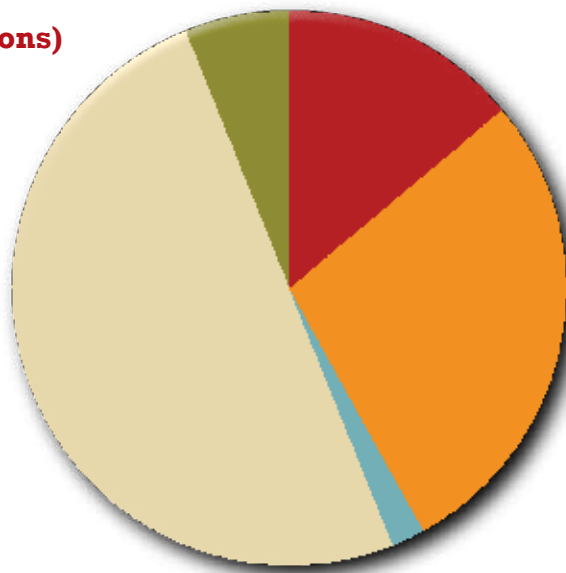
Nan Upin

Communications Director



Sources of Dollars Used To Finance Operations (In Millions)

Government Contracts, Grants and Fees	6.7	14%
Wilder Foundation Endowment	13.0	28%
Private Gifts	1.0	2%
Private Fees and Other	23.1	50%
Private Grants	2.9	6%
Total Operating Dollars	46.7	100%



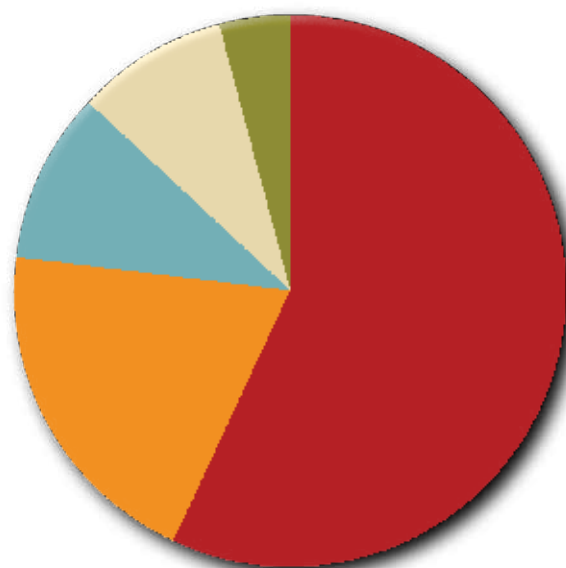
Consolidated Statement of Financial Position (In Millions)

Assets

Cash and Cash Equivalents	0.8
Accounts and Pledges Receivable	5.1
Investments	153.9
Land, Building and Equipment, Net	37.8
Other Assets	5.4
Total Assets	203.0

Liabilities and Net Assets

Accounts Payable	0.3
Accrued Expenses and Other Current Liabilities	5.5
Long-term Debt and Other Long-term Liabilities	50.0
Net Assets	147.2
Total Liabilities and Net Assets	203.0



Expenditures By Service Group (In Millions)

Wilder Programs	26.5	57%
Wilder Research	9.3	20%
Administration	4.9	10%
Interest and Financial Expense	4.3	9%
Fundraising	1.7	4%
Total Operating Dollars	46.7	100%



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Saint Paul, MN 55104

By providing direct services to support people in times of need, by leadership and community engagement, and through research to understand and evaluate what works, Wilder Foundation is committed to improving lives and opportunities.

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Read our *Community Matters* Blog!
www.wilder.org/blog

