Whole Family, Whole Heartedly



2024 ANNUAL REPORT

Dear Friends and Supporters,

I am excited to share with you our 2024 Annual Report, showcasing the incredible impact your contributions have made towards advancing our mission at Wilder.

At Wilder, we believe that every family, regardless of their background or circumstances, deserves the opportunity to thrive. Our Whole Family approach recognizes the interconnectedness of economic, health, and educational needs within a family unit, and is designed to address these holistically.

Thanks to your support, we have been able to provide vital resources and services to families in need, partnering with them to overcome obstacles and create a brighter future.

As we reflect on the past year, we are filled with gratitude for your dedication and generosity. Thank you for being a valued partner in our efforts to build stronger, healthier communities. We truly could not do this important work without you.

Warm regards,

Armando Camacho

Armando Camacho President & CEO



Strong, healthy families are the foundation of strong communities. Together, we continue to build and promote longterm family well-being.

CELEBRATING 100 YEARS of Mental Health Services

In 1924, Wilder launched one of the first Child Guidance Clinics in the nation. 100 years later, we provide integrated mental and chemical health services, serving people at every age and stage of life.

Specially trained therapists work with children as young as 0-5 and their parents; therapists in 30+ schools offer culturally-responsive care to hundreds of primarily African-descended, Hmong, Karen, and Latinx students and their families; and a diverse team of clinic, home, and community-based providers and operations professionals who serve individuals and families that speak over a dozen different languages representing multiple and intersecting cultural identities. We've also supported nearly 200 behavioral health professionals to secure their licenses through our Clinical Training Institute. Young students reflecting on what they have gained from Wilder's school-based mental health services:

"It has helped me heal from very traumatic childhood experiences – it has helped me trust people more – it has given me someone to talk to when I feel like I have no one."

"How to love myself and be okay with things I go through, and I'm not alone."



Minnesota Homeless Study

Understanding Homelessness Statewide

Wilder Research conducted the triennial Minnesota Homeless Study, an essential resource for understanding the prevalence of homelessness in Minnesota and the circumstances of those experiencing homelessness. Initial insights and data from the October 2023 study (mnhomeless.org) have informed legislative committees about homelessness trends, equipped service providers and decision-makers with accurate information to improve programs and policies, and expanded public understanding of the issue through news stories and educational presentations.



2024 BY THE NUMBERS

93 early childhood scholars increased academic and social/emotional learning at our nurturing and familycentered Child Development Center

783 Kindergarten–8th grade scholars

participated in Saint Paul Promise summer learning programs, with **90 percent** showing improved academic skills

1,221 East Side and North End families

were supported via academics, extended learning, and health/ human services at Achievement Plus community schools

500 Kindergarten–High School

scholars received culturally responsive mental health care via full-time, on-site therapists at **30** schools **2,695** people received a total of **90,369** trauma-informed mental health and substance use services

790 neighbors received supports to live independently as they age, including **39,330** homedelivered meals

502 people joined in culturally responsive programs and workshops that promote maternal health, early childhood development, and violence prevention via the African American Babies Coalition and Projects

1,427 people received supportive housing services including wealthbuilding support for **147** families via our guaranteed basic income pilot and housing stability support for **262** families via direct housing assistance

1,240 volunteers and interns

dedicated **28,549** hours of service in support of Wilder's mission, including **34** primarily BIPOC student interns training in social work, counseling, psychology, and other disciplines

86 parents and community leaders

grew public policy knowledge and advocacy skills to drive change in their communities

166 organizations hired Wilder
Research to evaluate and inform their efforts; and Wilder Research produced
199 reports offering Minnesota's leaders critical data and analysis to inform decisions to improve lives and communities

Financials

REVENUE

Sources of Dollars Used to Finance Operations (In Millions)	FY 2024
Government Fees & Contracts 64%	\$33.4
Private Contracts, Insurance & Fees 3%	1.9
Wilder Foundation Endowment 17%	8.9
Consulting Revenues 6%	3.4
Contributions and Private Grants 10%	5.3
Other Income 0%	0.2
TOTAL OPERATING DOLLARS	\$53.1

EXPENSES

Expenditures By Service Group (In Millions)	FY 2024
Wilder Programs 60%	\$24.4
Wilder Research 17%	8.9
Administration 18%	6.0
Interest and Financial Expense 2%	4.8
Fundraising 3%	1.6
TOTAL OPERATING DOLLARS (excludes investment performance)	\$55.1

TOTAL OPERATING DOLLARS (excludes investment performance)



Please scan the QR code or visit wilder.org/2024-annual-report to read the report

