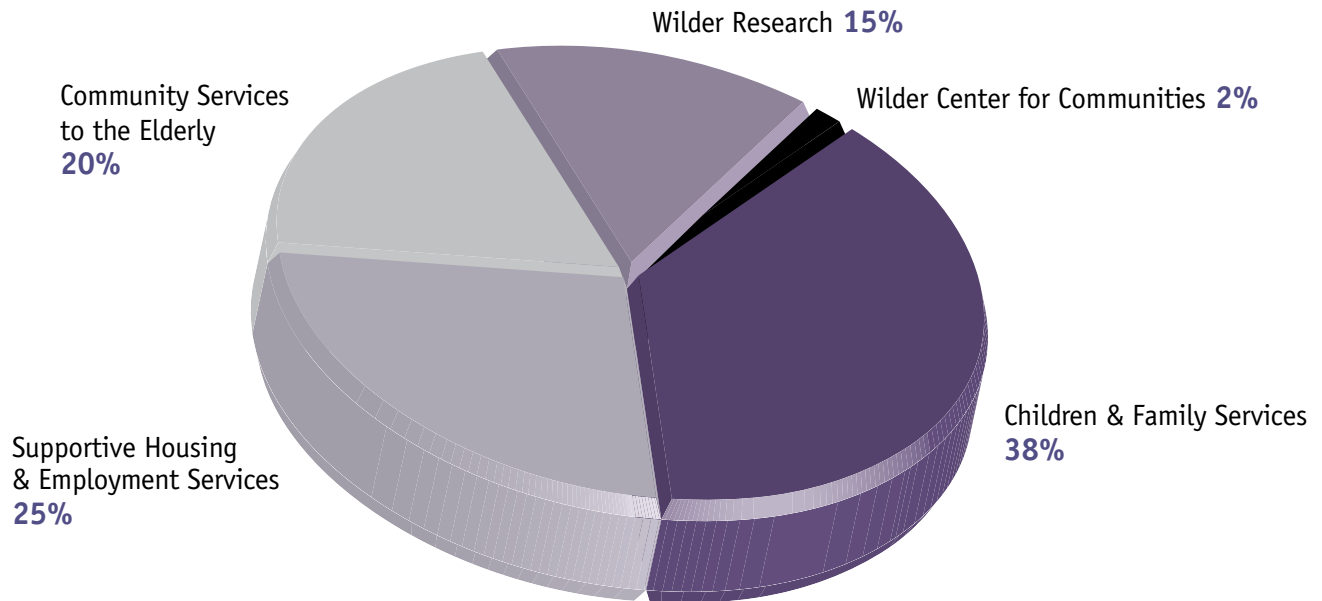


Operating Expenses by Program Area

(Fiscal Year 2009 – July 1, 2008 – June 30, 2009)



Children & Family Services (CFS) \$15,911,150

In FY2009, CFS provided 48,136 days of care and 43,734 hours of service to 2,442 children and adults who were regular participants in program activities. Additionally, Kid's Nest Drop-In Daycare served 963 children. Programs included children's mental health outpatient services, early intervention and prevention programs, child care services, foster care, residential treatment services for children, violence prevention and intervention services, and school-based mental health services. CFS is also a strategic partner with the Saint Paul Public Schools and other community partners on school reform efforts aimed at increasing the academic achievement of children in low-income families in three schools with a total student population of 884.

Supportive Housing & Employment Services (SHES) \$10,492,686

In FY2009, Wilder provided over 5,000 individuals with affordable supportive housing and employment services to help families, seniors, and single adults develop the skills necessary to maintain stable housing and lead self-sufficient lives. Supportive services include financial counseling, referrals to appropriate community services, parenting classes, academic support for school-aged children, referrals to mental health services, pre- and post-release employment seminars to ex-offenders, and other supports aimed at meeting participants' basic needs. With over 1,000 owned or managed units and more than 130 scattered-site properties in greater Saint Paul, Wilder is the area's largest nonprofit provider of supportive housing.

Community Services to the Elderly (CSE) \$8,210,283

In FY2009, CSE assisted 1,918 older and disabled adults to remain independent in their own homes. Services include a Medicare-certified home health agency, assisted living services in four Saint Paul public hi-rises, adult day health care including a memory loss adult day program, homemaker services, Meals on Wheels, care coordination, Eldercare Partners caregiver coaching/education, health promotion and wellness, and the Wilder Senior Dental Clinic, a collaborative with the University of Minnesota.

Wilder Research (WR) \$6,199,161

WR strengthens individuals, families, and communities through research. WR works with 150+ organizations annually, including nonprofits, government, and community groups to identify effective programs that are also cost-effective, show what trends communities are facing, and promote nonpartisan action to improve the quality of life for all residents, especially vulnerable populations.

Wilder Center for Communities (WCC) \$1,048,018

WCC is dedicated to fostering leadership, learning, and engagement that strengthens individuals and communities and helps the Wilder Foundation effectively pursue its mission. WCC offers a variety of leadership programs for youth, community members, and experienced nonprofit organization executives which provide a broad continuum of learning opportunities for people at all stages of development.